CONAGUA
Comisión Nacional del Agua

Cultura del agua

SISTEMA DE INFORMACIÓN DEL PROGRAMA CULTURA DEL AGUA
INFORME ANUAL FÍSICO-FINANCIERO PROGRAMA CULTURA DEL AGUA (CIERRE FEDERALIZADO)

Entidad: Jalisco Mes: Diciembre Año: 2017 Tipo de POA: Modificado

Fecha de expedición: 19/dic/2017 12:21 hrs

COMP/IND	UNIDAD DE MEDIDA	PROGRAMA ANUAL				CANTIDADES DEL MES QUE REPORTA							AVANCE ACUMULADO								
		FÍSICA	FINANCIERA			FÍSICA			FINANCIERA				FÍSICA			FINANCIERA					
			G.F.	G.E.F.	TOTAL				G.F.		G.E.F.					G.F.				G.E.F.	
		P	P	P	P	P	A	%	P	A	P	A	P	A	%	P	A	%	Diferencia	P	A
FEDERALIZADO																					
A-ECA	Espacio Aperturado	1	$30,000.00	$35,000.00	$65,000.00	0	0	0%	$0.00	$0.00	$0.00	$0.00	1	1	100%	$30,000.00	$30,000.00	100%	$0.00	$35,000.00	$35,000.00
F-ECA	Espacio Fortalecido	9	$180,000.00	$230,000.00	$410,000.00	0	0	0%	$0.00	$0.00	$0.00	$0.00	9	9	100%	$180,000.00	$180,000.00	100%	$0.00	$230,000.00	$230,305.92
EVE	Evento	20	$360,000.00	$420,000.00	$780,000.00	0	2	0%	$0.00	$0.00	$0.00	$62,032.35	20	20	100%	$360,000.00	$360,000.09	100%	($0.09)	$420,000.00	$420,003.00
MDLI-E	E (materiales diseñados)	1	$120,000.00	$180,000.00	$300,000.00	0	0	0%	$0.00	$0.00	$0.00	$0.00	1	1	100%	$120,000.00	$120,000.00	100%	$0.00	$180,000.00	$180,000.00
MDLI-R	R (materiales reproducidos)	4	$60,000.00	$90,000.00	$150,000.00	0	0	0%	$0.00	$0.00	$0.00	$0.00	4	4	100%	$60,000.00	$60,000.00	100%	$0.00	$90,000.00	$90,002.95
MDLI-A	A (materiales adquiridos)	9	$70,000.00	$90,000.00	$160,000.00	0	0	0%	$0.00	$0.00	$0.00	$0.00	9	9	100%	$70,000.00	$70,000.00	100%	$0.00	$90,000.00	$90,000.00
CAP-CT	CT	5	$180,000.00	$255,000.00	$435,000.00	0	0	0%	$0.00	$0.00	$0.00	$0.00	5	5	100%	$180,000.00	$180,000.00	100%	$0.00	$255,000.00	$255,000.00
Gastos de Administración: 4%		N/A	$0.00	$0.00	$0.00	N/A	N/A	N/A	$0.00	$0.00	$0.00	$0.00	N/A	N/A	N/A	$0.00	$0.00	0%	$0.00	$0.00	$0.00
Gastos de fiscalización (2 al millar)		N/A	$0.00	$0.00	$0.00	N/A	N/A	N/A	$0.00	$0.00	$0.00	$0.00	N/A	N/A	N/A	$0.00	$0.00	0%	$0.00	$0.00	$0.00
CAP-PC		265	N/A	N/A	N/A	265	0	0%	N/A	N/A	N/A	N/A	265	268	101%	N/A	N/A	N/A	N/A	N/A	N/A
TOTALES		N/A	$1,000,000.00	$1,300,000.00	$2,300,000.00	N/A	N/A	N/A	$0.00	$0.00	$0.00	$62,032.35	N/A	N/A	N/A	$1,000,000.00	$1,000,000.09	N/A	($0.09)	$1,300,000.00	$1,300,311.87

Observaciones:

Las acciones programadas en el anexo de ejecución para el año 2017, se cumplieron al 100% en cuanto al rubro físico y financiero.

GOBIERNO DEL ESTADO DE JALISCO

Ing. Felipe Tito Lugo Arias
Director General CEA jalisco

Lic. Linda Michel Ramírez
Directora de Planeación Estratégica
Jalisco

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CEA Gerente de Cultura del Agua CEA
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Vo. Bo. CONAGUA

Ing. Jorge Malagón Díaz
Director General del OCLSP
(CONAGUA)

Ing. Joel Hernández Gómez
Coordinador de Atención a Emergencias y
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